

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|------------|---------|------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 51,487,403 | 100.00% | 52,431,700 | 100.00% | △944,297 | △1.80% |
| 200 세외수입 | 3,756,952 | 7.30% | 3,844,720 | 7.33% | △87,768 | △2.28% |
| 210 경상적세외수입 | 3,295,452 | 6.40% | 3,368,920 | 6.43% | △73,468 | △2.18% |
| 212 사용료수입 | 2,750,000 | 5.34% | 2,750,000 | 5.24% | 0 | 0.00% |
| 213 수수료수입 | 11,700 | 0.02% | 12,120 | 0.02% | △420 | △3.47% |
| 214 사업수입 | 372,000 | 0.72% | 433,600 | 0.83% | △61,600 | △14.21% |
| 216 이자수입 | 161,752 | 0.31% | 173,200 | 0.33% | △11,448 | △6.61% |
| 220 임시적세외수입 | 153,500 | 0.30% | 201,800 | 0.38% | △48,300 | △23.93% |
| 224 기타수입 | 153,500 | 0.30% | 201,800 | 0.38% | △48,300 | △23.93% |
| 230 지방행정제재·부과금 | 216,000 | 0.42% | 182,000 | 0.35% | 34,000 | 18.68% |
| 234 과태료 | 48,000 | 0.09% | 11,200 | 0.02% | 36,800 | 328.57% |
| 236 부담금 | 168,000 | 0.33% | 170,800 | 0.33% | △2,800 | △1.64% |
| 240 지난연도 수입 | 92,000 | 0.18% | 92,000 | 0.18% | 0 | 0.00% |
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| 500 보조금 | 33,626,039 | 65.31% | 32,417,444 | 61.83% | 1,208,595 | 3.73% |
| 510 국고보조금등 | 27,756,154 | 53.91% | 26,613,873 | 50.76% | 1,142,281 | 4.29% |
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| 520 시·도비보조금등 | 5,869,885 | 11.40% | 5,803,571 | 11.07% | 66,314 | 1.14% |
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| 700 보전수입등및내부거래 | 14,104,412 | 27.39% | 16,169,536 | 30.84% | △2,065,124 | △12.77% |
| 710 보전수입등 | 4,831,095 | 9.38% | 6,475,249 | 12.35% | △1,644,154 | △25.39% |
| 711 잉여금 | 3,476,527 | 6.75% | 5,220,811 | 9.96% | △1,744,284 | △33.41% |
| 713 융자금원금수입 | 1,354,568 | 2.63% | 1,254,438 | 2.39% | 100,130 | 7.98% |
| 720 내부거래 | 9,273,317 | 18.01% | 9,694,287 | 18.49% | △420,970 | △4.34% |
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