

# 세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	410,698,719	100.00%	422,103,748	100.00%	△11,405,029	△2.70%
100 지방세수입	20,445,451	4.98%	21,431,518	5.08%	△986,067	△4.60%
110 지방세	20,445,451	4.98%	21,431,518	5.08%	△986,067	△4.60%
111 보통세	20,150,451	4.91%	21,146,518	5.01%	△996,067	△4.71%
113 지난연도 수입	295,000	0.07%	285,000	0.07%	10,000	3.51%
200 세외수입	14,036,912	3.42%	15,060,911	3.57%	△1,023,999	△6.80%
210 경상적세외수입	7,799,654	1.90%	8,022,532	1.90%	△222,878	△2.78%
211 재산임대수입	525,346	0.13%	585,007	0.14%	△59,661	△10.20%
212 사용료수입	1,963,739	0.48%	1,964,260	0.47%	△521	△0.03%
213 수수료수입	3,000,600	0.73%	2,873,906	0.68%	126,694	4.41%
214 사업수입	351,810	0.09%	336,810	0.08%	15,000	4.45%
215 징수교부금수입	452,654	0.11%	457,544	0.11%	△4,890	△1.07%
216 이자수입	1,505,505	0.37%	1,805,005	0.43%	△299,500	△16.59%
220 임시적세외수입	5,890,470	1.43%	6,711,759	1.59%	△821,289	△12.24%
221 재산매각수입	250,000	0.06%	250,000	0.06%	0	0.00%
222 자치단체간부담금	860,000	0.21%	800,000	0.19%	60,000	7.50%
224 기타수입	4,780,470	1.16%	5,041,759	1.19%	△261,289	△5.18%
230 지방행정제재·부과금	96,788	0.02%	76,620	0.02%	20,168	26.32%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	92,500	0.02%	72,332	0.02%	20,168	27.88%
235 환수금	3,288	0.00%	3,288	0.00%	0	0.00%
240 지난연도 수입	250,000	0.06%	250,000	0.06%	0	0.00%
241 지난연도 수입	250,000	0.06%	250,000	0.06%	0	0.00%
300 지방교부세 등	218,748,000	53.26%	210,751,000	49.93%	7,997,000	3.79%
310 지방교부세	210,748,000	51.31%	203,551,000	48.22%	7,197,000	3.54%
311 지방교부세	210,748,000	51.31%	203,551,000	48.22%	7,197,000	3.54%
320 지방소멸대응기금	8,000,000	1.95%	7,200,000	1.71%	800,000	11.11%
321 지방소멸대응기금	8,000,000	1.95%	7,200,000	1.71%	800,000	11.11%
400 조정교부금등	12,173,542	2.96%	11,364,776	2.69%	808,766	7.12%
420 시·군조정교부금등	12,173,542	2.96%	11,364,776	2.69%	808,766	7.12%
421 시·군조정교부금등	12,173,542	2.96%	11,364,776	2.69%	808,766	7.12%
500 보조금	140,254,971	34.15%	160,495,543	38.02%	△20,240,572	△12.61%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	98,349,927	23.95%	104,984,932	24.87%	△6,635,005	△6.32%
511 국고보조금등	98,349,927	23.95%	104,984,932	24.87%	△6,635,005	△6.32%
520 시·도비보조금등	41,905,044	10.20%	55,510,611	13.15%	△13,605,567	△24.51%
521 시·도비보조금등	41,905,044	10.20%	55,510,611	13.15%	△13,605,567	△24.51%
700 보전수입등및내부거래	5,039,843	1.23%	3,000,000	0.71%	2,039,843	67.99%
710 보전수입등	5,030,000	1.22%	3,000,000	0.71%	2,030,000	67.67%
711 잉여금	5,030,000	1.22%	3,000,000	0.71%	2,030,000	67.67%
720 내부거래	9,843	0.00%	0	0.00%	9,843	순증
721 전입금	9,843	0.00%	0	0.00%	9,843	순증