

세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	462,186,122	100.00%	474,535,448	100.00%	△12,349,326	△2.60%
100 지방세수입	20,445,451	4.42%	21,431,518	4.52%	△986,067	△4.60%
110 지방세	20,445,451	4.42%	21,431,518	4.52%	△986,067	△4.60%
111 보통세	20,150,451	4.36%	21,146,518	4.46%	△996,067	△4.71%
113 지난연도 수입	295,000	0.06%	285,000	0.06%	10,000	3.51%
200 세외수입	17,793,864	3.85%	18,905,631	3.98%	△1,111,767	△5.88%
210 경상적세외수입	11,095,106	2.40%	11,391,452	2.40%	△296,346	△2.60%
211 재산임대수입	525,346	0.11%	585,007	0.12%	△59,661	△10.20%
212 사용료수입	4,713,739	1.02%	4,714,260	0.99%	△521	△0.01%
213 수수료수입	3,012,300	0.65%	2,886,026	0.61%	126,274	4.38%
214 사업수입	723,810	0.16%	770,410	0.16%	△46,600	△6.05%
215 징수교부금수입	452,654	0.10%	457,544	0.10%	△4,890	△1.07%
216 이자수입	1,667,257	0.36%	1,978,205	0.42%	△310,948	△15.72%
220 임시적세외수입	6,043,970	1.31%	6,913,559	1.46%	△869,589	△12.58%
221 재산매각수입	250,000	0.05%	250,000	0.05%	0	0.00%
222 자치단체간부담금	860,000	0.19%	800,000	0.17%	60,000	7.50%
224 기타수입	4,933,970	1.07%	5,243,559	1.10%	△309,589	△5.90%
230 지방행정제재·부과금	312,788	0.07%	258,620	0.05%	54,168	20.95%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	140,500	0.03%	83,532	0.02%	56,968	68.20%
235 환수금	3,288	0.00%	3,288	0.00%	0	0.00%
236 부담금	168,000	0.04%	170,800	0.04%	△2,800	△1.64%
240 지난연도 수입	342,000	0.07%	342,000	0.07%	0	0.00%
241 지난연도 수입	342,000	0.07%	342,000	0.07%	0	0.00%
300 지방교부세 등	218,748,000	47.33%	210,751,000	44.41%	7,997,000	3.79%
310 지방교부세	210,748,000	45.60%	203,551,000	42.89%	7,197,000	3.54%
311 지방교부세	210,748,000	45.60%	203,551,000	42.89%	7,197,000	3.54%
320 지방소멸대응기금	8,000,000	1.73%	7,200,000	1.52%	800,000	11.11%
321 지방소멸대응기금	8,000,000	1.73%	7,200,000	1.52%	800,000	11.11%
400 조정교부금등	12,173,542	2.63%	11,364,776	2.39%	808,766	7.12%
420 시·군조정교부금등	12,173,542	2.63%	11,364,776	2.39%	808,766	7.12%
421 시·군조정교부금등	12,173,542	2.63%	11,364,776	2.39%	808,766	7.12%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
						증감률
500 보조금	173,881,010	37.62%	192,912,987	40.65%	△19,031,977	△9.87%
510 국고보조금등	126,106,081	27.28%	131,598,805	27.73%	△5,492,724	△4.17%
511 국고보조금등	126,106,081	27.28%	131,598,805	27.73%	△5,492,724	△4.17%
520 시·도비보조금등	47,774,929	10.34%	61,314,182	12.92%	△13,539,253	△22.08%
521 시·도비보조금등	47,774,929	10.34%	61,314,182	12.92%	△13,539,253	△22.08%
700 보전수입등및내부거래	19,144,255	4.14%	19,169,536	4.04%	△25,281	△0.13%
710 보전수입등	9,861,095	2.13%	9,475,249	2.00%	385,846	4.07%
711 잉여금	8,506,527	1.84%	8,220,811	1.73%	285,716	3.48%
713 융자금원금수입	1,354,568	0.29%	1,254,438	0.26%	100,130	7.98%
720 내부거래	9,283,160	2.01%	9,694,287	2.04%	△411,127	△4.24%
721 전입금	9,283,160	2.01%	9,694,287	2.04%	△411,127	△4.24%