세 입 총 괄 표

2025년도 본예산 기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	52,431,700	100.00%	40,371,604	100.00%	12,060,096	29.87%
200 세외수입	3,844,720	7.33%	3,677,176	9.11%	167,544	4.56%
210 경상적세외수입	3,368,920	6.43%	3,395,976	8.41%	△27,056	△0.80%
212 사용료수입	2,750,000	5.24%	2,550,000	6.32%	200,000	7.84%
213 수수료수입	12,120	0.02%	13,170	0.03%	△1,050	△7.97%
214 사업수입	433,600	0.83%	551,600	1.37%	△118,000	△21.39%
216 이자수입	173,200	0.33%	281,206	0.70%	△108,006	△38.41%
220 임시적세외수입	201,800	0.38%	1,800	0.00%	200,000	11111.11%
224 기타수입	201,800	0.38%	1,800	0.00%	200,000	11111.11%
230 지방행정제재·부과금	182,000	0.35%	187,400	0.46%	△5,400	△2.88%
234 과태료	11,200	0.02%	9,600	0.02%	1,600	16.67%
236 부담금	170,800	0.33%	177,800	0.44%	△7,000	△3.94%
240 지난연도 수입	92,000	0.18%	92,000	0.23%	0	0.00%
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500 보조금	32,417,444	61.83%	21,136,472	52.35%	11,280,972	53.37%
510 국고보조금등	26,613,873	50.76%	16,677,909	41.31%	9,935,964	59.58%
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520 시·도비보조금등	5,803,571	11.07%	4,458,563	11.04%	1,345,008	30.17%
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700 보전수입등및내부거래	16,169,536	30.84%	15,557,956	38.54%	611,580	3.93%
710 보전수입등	6,475,249	12.35%	5,085,580	12.60%	1,389,669	27.33%
711 잉여금	5,220,811	9.96%	3,293,380	8.16%	1,927,431	58.52%
713 융자금원금수입	1,254,438	2.39%	1,792,200	4.44%	△537,762	△30.01%
720 내부거래	9,694,287	18.49%	10,472,376	25.94%	△778,089	△7.43%
721 전입금	9,694,287	18.49%	10,472,376	25.94%	△778,089	△7.43%