# 세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

| 장 · 관 · 항 | 예 산 액 | 구성비 | 전년도예산액 | 구성비 | 비 교 증 감 | 증감률 |
|---|---|---|---|---|---|---|
| 총 계 | 474,535,448 | 100.00% | 474,077,392 | 100.00% | 458,056 | 0.10% |
| 100 지방세수입 | 21,431,518 | 4.52% | 21,413,338 | 4.52% | 18,180 | 0.08% |
| 110 지방세 | 21,431,518 | 4.52% | 21,413,338 | 4.52% | 18,180 | 0.08% |
| 111 보통세 | 21,146,518 | 4.46% | 21,133,338 | 4.46% | 13,180 | 0.06% |
| 113 지난연도 수입 | 285,000 | 0.06% | 280,000 | 0.06% | 5,000 | 1.79% |
| 200 세외수입 | 18,905,631 | 3.98% | 17,554,982 | 3.70% | 1,350,649 | 7.69% |
| 210 경상적세외수입 | 11,391,452 | 2.40% | 11,017,884 | 2.32% | 373,568 | 3.39% |
| 211 재산임대수입 | 585,007 | 0.12% | 617,534 | 0.13% | △32,527 | △5.27% |
| 212 사용료수입 | 4,714,260 | 0.99% | 4,390,654 | 0.93% | 323,606 | 7.37% |
| 213 수수료수입 | 2,886,026 | 0.61% | 2,895,613 | 0.61% | △9,587 | △0.33% |
| 214 사업수입 | 770,410 | 0.16% | 1,096,531 | 0.23% | △326,121 | △29.74% |
| 215 징수교부금수입 | 457,544 | 0.10% | 433,046 | 0.09% | 24,498 | 5.66% |
| 216 이자수입 | 1,978,205 | 0.42% | 1,584,506 | 0.33% | 393,699 | 24.85% |
| 220 임시적세외수입 | 6,913,559 | 1.46% | 5,920,191 | 1.25% | 993,368 | 16.78% |
| 221 재산매각수입 | 250,000 | 0.05% | 250,000 | 0.05% | 0 | 0.00% |
| 222 자치단체간부담금 | 800,000 | 0.17% | 800,000 | 0.17% | 0 | 0.00% |
| 223 보조금반환수입 | 620,000 | 0.13% | 10,000 | 0.00% | 610,000 | 6100.00% |
| 224 기타수입 | 5,243,559 | 1.10% | 4,860,191 | 1.03% | 383,368 | 7.89% |
| 230 지방행정제재 · 부과금 | 258,620 | 0.05% | 304,907 | 0.06% | △46,287 | △15.18% |
| 233 변상금 | 1,000 | 0.00% | 1,000 | 0.00% | 0 | 0.00% |
| 234 과태료 | 83,532 | 0.02% | 122,107 | 0.03% | △38,575 | △31.59% |
| 235 환수금 | 3,288 | 0.00% | 0 | 0.00% | 3,288 | 순증 |
| 236 부담금 | 170,800 | 0.04% | 177,800 | 0.04% | △7,000 | △3.94% |
| 240 지난연도 수입 | 342,000 | 0.07% | 312,000 | 0.07% | 30,000 | 9.62% |
| 241 지난연도 수입 | 342,000 | 0.07% | 312,000 | 0.07% | 30,000 | 9.62% |
| 300 지방교부세 등 | 210,751,000 | 44.41% | 223,590,000 | 47.16% | △12,839,000 | △5.74% |
| 310 지방교부세 | 203,551,000 | 42.89% | 217,190,000 | 45.81% | △13,639,000 | △6.28% |
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| 320 지방소멸대응기금 | 7,200,000 | 1.52% | 6,400,000 | 1.35% | 800,000 | 12.50% |
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| 400 조정교부금등 | 11,364,776 | 2.39% | 11,933,466 | 2.52% | △568,690 | △4.77% |
| 420 시 · 군조정교부금등 | 11,364,776 | 2.39% | 11,933,466 | 2.52% | △568,690 | △4.77% |

(단위:천원)

| 장 · 관 · 항 | 예 산 액 | 구성비 | 전년도예산액 | 구성비 | 비 교 증 감 | 증감률 |
|---|---|---|---|---|---|---|
| 421 시·군조정교부금등 | 11,364,776 | 2.39% | 11,933,466 | 2.52% | △568,690 | △4.77% |
| 500 보조금 | 192,912,987 | 40.65% | 172,827,650 | 36.46% | 20,085,337 | 11.62% |
| 510 국고보조금등 | 131,598,805 | 27.73% | 115,245,111 | 24.31% | 16,353,694 | 14.19% |
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| 520 시·도비보조금등 | 61,314,182 | 12.92% | 57,582,539 | 12.15% | 3,731,643 | 6.48% |
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| 700 보전수입등및내부거래 | 19,169,536 | 4.04% | 26,757,956 | 5.64% | △7,588,420 | △28.36% |
| 710 보전수입등 | 9,475,249 | 2.00% | 6,285,580 | 1.33% | 3,189,669 | 50.75% |
| 711 잉여금 | 8,220,811 | 1.73% | 4,493,380 | 0.95% | 3,727,431 | 82.95% |
| 713 융자금원금수입 | 1,254,438 | 0.26% | 1,792,200 | 0.38% | △537,762 | △30.01% |
| 720 내부거래 | 9,694,287 | 2.04% | 20,472,376 | 4.32% | △10,778,089 | △52.65% |
| 721 전입금 | 9,694,287 | 2.04% | 20,472,376 | 4.32% | △10,778,089 | △52.65% |