세 입 총 괄 표

2024년도 본예산 기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	40,371,604	100.00%	43,686,514	100.00%	△3,314,910	△7.59%
200 세외수입	3,677,176	9.11%	3,501,171	8.01%	176,005	5.03%
210 경상적세외수입	3,395,976	8.41%	2,854,171	6.53%	541,805	18.98%
212 사용료수입	2,550,000	6.32%	2,550,000	5.84%	0	0.00%
213 수수료수입	13,170	0.03%	10,500	0.02%	2,670	25.43%
214 사업수입	551,600	1.37%	159,000	0.36%	392,600	246.92%
216 이자수입	281,206	0.70%	134,671	0.31%	146,535	108.81%
220 임시적세외수입	93,800	0.23%	93,800	0.21%	0	0.00%
224 기타수입	1,800	0.00%	1,800	0.00%	0	0.00%
225 지난년도수입	92,000	0.23%	92,000	0.21%	0	0.00%
230 지방행정제재·부과금	187,400	0.46%	553,200	1.27%	△365,800	△66.12%
234 과태료	9,600	0.02%	21,000	0.05%	△11,400	△54.29%
236 부담금	177,800	0.44%	532,200	1.22%	△354,400	△66.59%
500 보조금	21,136,472	52.35%	21,923,589	50.18%	△787,117	△3.59%
510 국고보조금등	16,677,909	41.31%	16,827,762	38.52%	△149,853	△0.89%
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520 시·도비보조금등	4,458,563	11.04%	5,095,827	11.66%	△637,264	△12.51%
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700 보전수입등및내부거래	15,557,956	38.54%	18,261,754	41.80%	△2,703,798	△14.81%
710 보전수입등	5,085,580	12.60%	4,862,948	11.13%	222,632	4.58%
711 잉여금	3,293,380	8.16%	2,840,396	6.50%	452,984	15.95%
713 융자금원금수입	1,792,200	4.44%	2,022,552	4.63%	△230,352	△11.39%
720 내부거래	10,472,376	25.94%	13,398,806	30.67%	△2,926,430	△21.84%
721 전입금	10,472,376	25.94%	13,398,806	30.67%	△2,926,430	△21.84%