

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		433,705,788	100.00%	491,776,573	100.00%	△58,070,785	△11.81%
100 지방세수입		21,413,338	4.94%	21,224,353	4.32%	188,985	0.89%
	110 지방세	21,413,338	4.94%	21,224,353	4.32%	188,985	0.89%
	111 보통세	21,133,338	4.87%	20,944,353	4.26%	188,985	0.90%
	113 지난년도수입	280,000	0.06%	280,000	0.06%	0	0.00%
200 세외수입		13,877,806	3.20%	14,017,684	2.85%	△139,878	△1.00%
	210 경상적세외수입	7,621,908	1.76%	7,651,184	1.56%	△29,276	△0.38%
	211 재산임대수입	617,534	0.14%	568,627	0.12%	48,907	8.60%
	212 사용료수입	1,840,654	0.42%	2,037,834	0.41%	△197,180	△9.68%
	213 수수료수입	2,882,443	0.66%	2,974,122	0.60%	△91,679	△3.08%
	214 사업수입	544,931	0.13%	463,259	0.09%	81,672	17.63%
	215 징수교부금수입	433,046	0.10%	302,992	0.06%	130,054	42.92%
	216 이자수입	1,303,300	0.30%	1,304,350	0.27%	△1,050	△0.08%
	220 임시적세외수입	6,138,391	1.42%	6,256,192	1.27%	△117,801	△1.88%
	221 재산매각수입	250,000	0.06%	220,000	0.04%	30,000	13.64%
	222 자치단체간부담금	800,000	0.18%	853,000	0.17%	△53,000	△6.21%
	223 보조금반환수입	10,000	0.00%	0	0.00%	10,000	순증
	224 기타수입	4,858,391	1.12%	4,963,192	1.01%	△104,801	△2.11%
	225 지난년도수입	220,000	0.05%	220,000	0.04%	0	0.00%
	230 지방행정제재·부과금	117,507	0.03%	110,308	0.02%	7,199	6.53%
	231 과징금	4,000	0.00%	2,000	0.00%	2,000	100.00%
	233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
	234 과태료	112,507	0.03%	107,308	0.02%	5,199	4.84%
300 지방교부세		223,590,000	51.55%	265,300,000	53.95%	△41,710,000	△15.72%
	310 지방교부세	217,190,000	50.08%	255,700,000	52.00%	△38,510,000	△15.06%
	311 지방교부세	217,190,000	50.08%	255,700,000	52.00%	△38,510,000	△15.06%
	320 지방소멸대응기금	6,400,000	1.48%	9,600,000	1.95%	△3,200,000	△33.33%
	321 지방소멸대응기금	6,400,000	1.48%	9,600,000	1.95%	△3,200,000	△33.33%
400 조정교부금등		11,933,466	2.75%	13,476,642	2.74%	△1,543,176	△11.45%
	420 시·군조정교부금등	11,933,466	2.75%	13,476,642	2.74%	△1,543,176	△11.45%
	421 시·군조정교부금등	11,933,466	2.75%	13,476,642	2.74%	△1,543,176	△11.45%
500 보조금		151,691,178	34.98%	162,157,894	32.97%	△10,466,716	△6.45%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액		비 교 증 감	
					구성비		증감률
510	국고보조금등	98,567,202	22.73%	106,500,074	21.66%	△7,932,872	△7.45%
511	국고보조금등	98,567,202	22.73%	106,500,074	21.66%	△7,932,872	△7.45%
520	시 · 도비보조금등	53,123,976	12.25%	55,657,820	11.32%	△2,533,844	△4.55%
521	시 · 도비보조금등	53,123,976	12.25%	55,657,820	11.32%	△2,533,844	△4.55%
700	보전수입등및내부거래	11,200,000	2.58%	15,600,000	3.17%	△4,400,000	△28.21%
710	보전수입등	1,200,000	0.28%	15,600,000	3.17%	△14,400,000	△92.31%
711	잉여금	1,200,000	0.28%	15,600,000	3.17%	△14,400,000	△92.31%
720	내부거래	10,000,000	2.31%	0	0.00%	10,000,000	순증
721	전입금	10,000,000	2.31%	0	0.00%	10,000,000	순증