

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		474,077,392	100.00%	535,463,087	100.00%	△61,385,695	△11.46%
100	지방세수입	21,413,338	4.52%	21,224,353	3.96%	188,985	0.89%
	110 지방세	21,413,338	4.52%	21,224,353	3.96%	188,985	0.89%
	111 보통세	21,133,338	4.46%	20,944,353	3.91%	188,985	0.90%
	113 지난년도수입	280,000	0.06%	280,000	0.05%	0	0.00%
200	세외수입	17,554,982	3.70%	17,518,855	3.27%	36,127	0.21%
	210 경상적세외수입	11,017,884	2.32%	10,505,355	1.96%	512,529	4.88%
	211 재산임대수입	617,534	0.13%	568,627	0.11%	48,907	8.60%
	212 사용료수입	4,390,654	0.93%	4,587,834	0.86%	△197,180	△4.30%
	213 수수료수입	2,895,613	0.61%	2,984,622	0.56%	△89,009	△2.98%
	214 사업수입	1,096,531	0.23%	622,259	0.12%	474,272	76.22%
	215 징수교부금수입	433,046	0.09%	302,992	0.06%	130,054	42.92%
	216 이자수입	1,584,506	0.33%	1,439,021	0.27%	145,485	10.11%
	220 임시적세외수입	6,232,191	1.31%	6,349,992	1.19%	△117,801	△1.86%
	221 재산매각수입	250,000	0.05%	220,000	0.04%	30,000	13.64%
	222 자치단체간부담금	800,000	0.17%	853,000	0.16%	△53,000	△6.21%
	223 보조금반환수입	10,000	0.00%	0	0.00%	10,000	순증
	224 기타수입	4,860,191	1.03%	4,964,992	0.93%	△104,801	△2.11%
	225 지난년도수입	312,000	0.07%	312,000	0.06%	0	0.00%
	230 지방행정제재·부과금	304,907	0.06%	663,508	0.12%	△358,601	△54.05%
	231 과징금	4,000	0.00%	2,000	0.00%	2,000	100.00%
	233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
	234 과태료	122,107	0.03%	128,308	0.02%	△6,201	△4.83%
	236 부담금	177,800	0.04%	532,200	0.10%	△354,400	△66.59%
300	지방교부세	223,590,000	47.16%	265,300,000	49.55%	△41,710,000	△15.72%
	310 지방교부세	217,190,000	45.81%	255,700,000	47.75%	△38,510,000	△15.06%
	311 지방교부세	217,190,000	45.81%	255,700,000	47.75%	△38,510,000	△15.06%
	320 지방소멸대응기금	6,400,000	1.35%	9,600,000	1.79%	△3,200,000	△33.33%
	321 지방소멸대응기금	6,400,000	1.35%	9,600,000	1.79%	△3,200,000	△33.33%
400	조정교부금등	11,933,466	2.52%	13,476,642	2.52%	△1,543,176	△11.45%
	420 시·군조정교부금등	11,933,466	2.52%	13,476,642	2.52%	△1,543,176	△11.45%
	421 시·군조정교부금등	11,933,466	2.52%	13,476,642	2.52%	△1,543,176	△11.45%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		172,827,650	36.46%	184,081,483	34.38%	△11,253,833	△6.11%
	510 국고보조금등	115,245,111	24.31%	123,327,836	23.03%	△8,082,725	△6.55%
	511 국고보조금등	115,245,111	24.31%	123,327,836	23.03%	△8,082,725	△6.55%
520 시·도비보조금등		57,582,539	12.15%	60,753,647	11.35%	△3,171,108	△5.22%
	521 시·도비보조금등	57,582,539	12.15%	60,753,647	11.35%	△3,171,108	△5.22%
700 보전수입등및내부거래		26,757,956	5.64%	33,861,754	6.32%	△7,103,798	△20.98%
	710 보전수입등	6,285,580	1.33%	20,462,948	3.82%	△14,177,368	△69.28%
	711 잉여금	4,493,380	0.95%	18,440,396	3.44%	△13,947,016	△75.63%
	713 융자금원금수입	1,792,200	0.38%	2,022,552	0.38%	△230,352	△11.39%
720 내부거래		20,472,376	4.32%	13,398,806	2.50%	7,073,570	52.79%
	721 전입금	20,472,376	4.32%	13,398,806	2.50%	7,073,570	52.79%