

세 입 총 괄 표

2011년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	256,934,310	100.00 %	252,705,812	100.00 %	4,228,498	1.67%
100 지방세수입	8,895,022	3.46 %	8,431,846	3.34 %	463,176	5.49%
110 지방세	8,895,022	3.46 %	8,431,846	3.34 %	463,176	5.49%
111 보통세	8,795,022	3.42 %	8,331,846	3.30 %	463,176	5.56%
111-03 주민세	144,000	0.06 %	137,000	0.05 %	7,000	5.11%
111-04 재산세	2,056,000	0.80 %	2,010,000	0.80 %	46,000	2.29%
111-05 자동차세	3,652,780	1.42 %	3,552,604	1.41 %	100,176	2.82%
111-07 담배소비세	1,642,242	0.64 %	1,642,242	0.65 %	0	0.00%
111-09 지방소득세	1,300,000	0.51 %	990,000	0.39 %	310,000	31.31%
113 지난해도수입	100,000	0.04 %	100,000	0.04 %	0	0.00%
113-01 지난해도수입	100,000	0.04 %	100,000	0.04 %	0	0.00%
200 세외수입	40,705,282	15.84 %	39,614,019	15.68 %	1,091,263	2.75%
210 경상적세외수입	8,000,039	3.11 %	8,637,124	3.42 %	△637,085	△7.38%
211 재산임대수입	156,280	0.06 %	142,410	0.06 %	13,870	9.74%
211-01 국유재산임대료	20,500	0.01 %	11,690	0.00 %	8,810	75.36%
211-02 공유재산임대료	135,780	0.05 %	130,720	0.05 %	5,060	3.87%
212 사용료수입	2,162,749	0.84 %	2,401,096	0.95 %	△238,347	△9.93%
212-01 도로사용료	28,425	0.01 %	28,425	0.01 %	0	0.00%
212-03 하수도사용료	212,890	0.08 %	200,000	0.08 %	12,890	6.45%
212-04 상수도사용료	715,000	0.28 %	673,000	0.27 %	42,000	6.24%
212-05 시장사용료	52,975	0.02 %	52,975	0.02 %	0	0.00%
212-07 입장료수입	228,600	0.09 %	287,700	0.11 %	△59,100	△20.54%
212-08 기타사용료	924,859	0.36 %	1,158,996	0.46 %	△234,137	△20.20%
213 수수료수입	412,760	0.16 %	354,182	0.14 %	58,578	16.54%
213-01 증지수입	105,629	0.04 %	105,629	0.04 %	0	0.00%
213-02 쓰레기처리봉투판매수입	159,810	0.06 %	159,810	0.06 %	0	0.00%
213-03 재활용품수거판매수입	40,000	0.02 %	27,000	0.01 %	13,000	48.15%
213-04 기타수수료	107,321	0.04 %	61,743	0.02 %	45,578	73.82%
214 사업수입	2,751,446	1.07 %	2,782,807	1.10 %	△31,361	△1.13%
214-05 분담금수입	4,800	0.00 %	6,000	0.00 %	△1,200	△20.00%
214-08 의료사업수입	1,905,146	0.74 %	1,987,307	0.79 %	△82,161	△4.13%

(단위:천원)

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		구성비		구성비		증감률
214-09 기타사업수입	841,500	0.33 %	789,500	0.31 %	52,000	6.59%
215 징수교부금수입	456,988	0.18 %	202,998	0.08 %	253,990	125.12%
215-01 징수교부금수입	456,988	0.18 %	202,998	0.08 %	253,990	125.12%
216 이자수입	2,059,816	0.80 %	2,753,631	1.09 %	△693,815	△25.20%
216-01 공공예금이자수입	1,910,198	0.74 %	2,693,956	1.07 %	△783,758	△29.09%
216-02 민간융자금회수이자수입	30,315	0.01 %	30,315	0.01 %	0	0.00%
216-03 기타이자수입	119,303	0.05 %	29,360	0.01 %	89,943	306.35%
220 임시적세외수입	32,705,243	12.73 %	30,976,895	12.26 %	1,728,348	5.58%
221 재산매각수입	723,167	0.28 %	3,803	0.00 %	719,364	18915.70%
221-01 국유재산매각귀속수입금	5,534	0.00 %	0	0.00 %	5,534	100.00%
221-02 시·도유재산매각귀속수입금	0	0.00 %	3,803	0.00 %	△3,803	△100.00%
221-03 공유재산매각수입금	717,633	0.28 %	0	0.00 %	717,633	100.00%
222 잉여금	21,494,010	8.37 %	20,936,208	8.28 %	557,802	2.66%
222-01 순세계잉여금	21,494,010	8.37 %	20,936,208	8.28 %	557,802	2.66%
223 이월금	2,228,953	0.87 %	2,228,953	0.88 %	0	0.00%
223-01 국고보조금사용잔액	1,442,969	0.56 %	1,442,969	0.57 %	0	0.00%
223-02 시·도비보조금사용잔액	785,984	0.31 %	785,984	0.31 %	0	0.00%
224 전입금	5,163,455	2.01 %	5,173,702	2.05 %	△10,247	△0.20%
224-03 기타회계전입금	5,163,455	2.01 %	5,173,702	2.05 %	△10,247	△0.20%
226 융자금원금수입	999,030	0.39 %	999,030	0.40 %	0	0.00%
226-01 민간융자금회수수입	999,030	0.39 %	999,030	0.40 %	0	0.00%
227 부담금	896,481	0.35 %	815,481	0.32 %	81,000	9.93%
227-01 자치단체간부담금	707,400	0.28 %	707,400	0.28 %	0	0.00%
227-02 일반부담금	189,081	0.07 %	108,081	0.04 %	81,000	74.94%
228 잡수입	969,093	0.38 %	674,655	0.27 %	294,438	43.64%
228-01 불용품매각대	35,000	0.01 %	20,000	0.01 %	15,000	75.00%
228-02 변상금및위약금	37,713	0.01 %	20,000	0.01 %	17,713	88.57%
228-03 과태료	123,550	0.05 %	114,880	0.05 %	8,670	7.55%
228-04 과징금및이행강제금	39,900	0.02 %	0	0.00 %	39,900	100.00%
228-09 기타잡수입	732,930	0.29 %	519,775	0.21 %	213,155	41.01%

(단위:천원)

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229	231,054	0.09 %	145,063	0.06 %	85,991	59.28%
229-01	231,054	0.09 %	145,063	0.06 %	85,991	59.28%
300	113,646,971	44.23 %	113,550,971	44.93 %	96,000	0.08%
310	113,646,971	44.23 %	113,550,971	44.93 %	96,000	0.08%
311	113,646,971	44.23 %	113,550,971	44.93 %	96,000	0.08%
311-01	109,090,000	42.46 %	109,090,000	43.17 %	0	0.00%
311-02	834,147	0.32 %	738,147	0.29 %	96,000	13.01%
311-03	1,633,111	0.64 %	1,633,111	0.65 %	0	0.00%
311-04	2,089,713	0.81 %	2,089,713	0.83 %	0	0.00%
400	3,416,909	1.33 %	2,013,000	0.80 %	1,403,909	69.74%
420	3,416,909	1.33 %	2,013,000	0.80 %	1,403,909	69.74%
421	3,416,909	1.33 %	2,013,000	0.80 %	1,403,909	69.74%
421-01	3,416,909	1.33 %	2,013,000	0.80 %	1,403,909	69.74%
500	90,270,126	35.13 %	89,095,976	35.26 %	1,174,150	1.32%
510	76,119,611	29.63 %	75,863,896	30.02 %	255,715	0.34%
511	76,119,611	29.63 %	75,863,896	30.02 %	255,715	0.34%
511-01	36,706,888	14.29 %	36,469,877	14.43 %	237,011	0.65%
511-02	30,895,105	12.02 %	30,645,105	12.13 %	250,000	0.82%
511-03	8,517,618	3.32 %	8,748,914	3.46 %	△231,296	△2.64%
520	14,150,515	5.51 %	13,232,080	5.24 %	918,435	6.94%
521	14,150,515	5.51 %	13,232,080	5.24 %	918,435	6.94%
521-01	14,150,515	5.51 %	13,232,080	5.24 %	918,435	6.94%