

1. 재정 Public Finance

단위 : 백만원

Unit : Million won

구 분	예산규모 Budget scale	회계		자주재원 Own Income	지방세 Local Tax	세외수입 (일반회계) Non-tax revenue (General Accounts)	재정 보전금 Financial preservation	재정 자립도 Percentage of financial Indepen- -dence
		일반회계 General Accounts	특별회계 Special Accounts					
연 별								
1999	121,110	107,679	13,431	19,899	4,797	15,102		16.4
2000	143,673	131,054	12,619	55,392	4,784	49,407	1,201	38.6
2001	189,353	175,143	14,210	64,624	4,736	58,540	1,348	34.1
2002	319,753	310,862	8,891	55,743	5,169	49,240	1,334	17.4
2003	354,394	342,833	11,561	33,161	5,912	25,968	1,281	9.4
2004	205,758	191,171	14,587	22,396	5,562	15,334	1,500	10.9
2005	145,914	136,098	9,816	22,959	6,526	14,433	2,000	15.7
2006	155,238	140,456	14,782	21,630	5,934	13,696	2,000	14.0
2007	170,643	152,592	18,051	20,788	5,934	12,854	2,000	12.3
2008	189,509	154,186	35,322	22,796	7,279	13,517	2,000	13.5

자료 : 기획조정실

주 : 당초 본예산 총계 기준

2. 지방세 부담 Local Tax Burden

단위 : 천원

Unit : 1,000 won

구 분	지 방 세 ¹⁾ Local taxes			인 구 (외국인제외) Population (excluding foreigners)	1인당 부담액 (원) Tax burden per capita (won)	세 대 (외국인세대제외) Households (excluding foreign household)	세대당 부담액(원) Tax burden per household (won)
	계 Total	직 접 세 Direct taxes	간 접 세 Indirect taxes				
연 별							

2001	7,244,109	-	-	30,333	239	10,625	682
2002	8,580,837	-	-	27,894	308	10,520	816
2003	11,611,361	-	-	26,716	435	10,475	1,108
2004	18,975,277	-	-	26,183	725	10,515	1,805
2005	12,629,229	-	-	25,876	488,067	10,630	1,188,074
2006	13,571,658	-	-	25,417	533,960	10,714	1,266,722
2007	14,569,689			26,361	553	10,902	1,336

주) 2005년 이전 1인당부담액, 세대당 부담액은 1,000원 단위
자료 : 재무과

3. 지방세 징수 Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

구 분	합 계 Total	시도세 Province taxes	시군세 Shi, Gun taxes	보 통 세 Ordinary Taxes					
				계 Total	시.도세 Province taxes				
					소계 Sub total	취득세 (1)	등록세 (2)	면허세 (3)	마권세 (4)
연 별	(1) Acquisition (2) Registration (3) License (4) Horserace								

2001	7,244,109	2,624,726	4,474,397	6,647,457	2,447,285	1,259,268	1,164,800	23,217
2002	8,580,837	3,731,323	5,109,438	8,376,696	3,541,433	1,863,093	1,657,164	21,176
2003	11,611,361	5,357,304	6,008,007	9,324,559	3,624,343	1,938,370	1,662,625	23,348
2004	18,975,277	11,809,022	7,002,981	16,598,974	9,921,701	8,352,630	1,543,136	25,935
2005	12,629,229	6,369,179	6,260,050	10,574,904	4,717,054	2,970,062	1,722,541	24,451
2006	13,571,658	7,024,395	6,547,263	11,146,996	5,096,375	3,206,981	1,861,825	27,569
2007	14,336,123	6,028,371	8,307,752	11,774,444	3,951,644	1,979,684	1,940,199	31,761

Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

구 분	보 통 세 Ordinary Taxes								
	시.군세 Shi, Gun taxes								
	소계 Sub total	주민세 (5)	재산세 (6)	자동차세 (7)	주행세 (8)	종합 토지세 (9)	농업 소득세 (10)	담배 소비세 (11)	도축세 (12)
연 별	(5) Inhabitant (6) Property (7) Automobile (8) Motor fuel (9) Synthesis land (10) Agriculture income (11) Tobacco Consumption (12) Butchery								

2001	4,200,172	703,541	431,873	720,985		796,421		1,546,991	361
2002	4,835,263	1,012,998	465,329	641,563	383,424	857,232		1,474,611	106
2003	5,700,216	1,337,914	600,510	630,919	483,104	1,021,150		1,626,517	102
2004	6,677,273	1,484,923	540,836	642,284	830,087	1,297,995		1,881,061	87
2005	5,857,850	1,234,617	1,005,900	676,847	1,442,820	-	-	1,497,466	200
2006	6,050,621	1,003,605	1,370,789	770,213	1,283,861			1,622,153	
2007	7,822,800	1,085,601	1,533,349	860,760	2,681,420	665		1,661,005	

3. 지방세 징수(속) Collection of Local Taxes(cont'd)

단위 : 천원

Unit : 1,000 won

구 분	목 적 세 Objective taxes								과 년 도 수 입 Revenue from previous year		
	계 Total	시.도세 Province taxes				시.군세 Shi, Gun taxes			계 Total	시도계 Province total	시군계 Shi, Gun total
		소계 Sub-total	지역 개발세 (13)	공동 시설세 (14)	지방 교육세 (15)	소 계 Sub-total	사업소 세 (16)	도시 계획세 (17)			
연 별	(13) Regional development (14) Public Facilities (15) Local education (16) Business firm (17) City Planning										

2001	451,666	177,441		177,441		274,225	158,157	116,068	144,841		
2002	464,065	189,890		189,890		274,175	158,278	115,897	123,336		
2003	2,040,752	1,732,961	5,727	193,666	1,533,568	307,791	170,477	137,314	245,990		
2004	2,213,029	1,887,321	2,118	193,930	1,691,273	325,708	190,219	135,489	163,214		
2005	1,946,804	1,627,212	1,868	234,726	1,390,618	319,592	198,191	121,401	107,521	24,913	82,608
2006	2,164,178	1,808,809	2,141	240,791	1,565,877	355,369	218,073	137,296	260,484	119,211	141,273
2007	2,268,631	1,904,545	6,411	242,620	1,655,514	364,086	213,076	151,010	293,048	172,182	120,866

4. 예산결산 총괄

단위 : 천원

Unit : 1,000 won

구 분	예 산 현 액 Budget			세 입 Revenue		
	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts
연 별						
1997	83,299,820	67,437,870	15,861,950	95,282,502	79,668,502	15,614,000
1998	105,717,327	91,546,635	14,170,692	104,729,253	90,829,253	13,900,000
1999	121,109,407	107,678,571	13,430,836	122,564,010	109,413,730	13,150,280
2000	143,672,791	131,054,116	12,618,675	143,649,980	131,249,533	12,400,447
2001	189,353,139	175,143,491	14,209,648	173,245,954	160,226,652	13,019,302
2002	319,753,558	310,862,211	8,891,347	317,494,039	309,299,655	8,194,384
2003	354,394,715	342,833,233	11,561,482	349,886,087	339,191,178	10,694,909
2004	205,758,148	191,171,345	14,586,803	200,900,235	188,639,805	12,260,430
2005	273,598,182	254,762,388	18,835,794	272,114,470	254,581,456	17,533,014
2006	279,833,612	253,776,190	26,057,422	281,161,004	256,231,222	24,929,782
2007	250,549,632	219,673,594	30,876,038	252,646,679	222,159,637	30,487,042

Summary of Budget and Settlement

단위 : 천원

Unit : 1,000 won

구분	세출 Expenditure			잉여 Surplus		
	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts
연별						
1997	59,130,490	52,583,490	6,547,000	36,152,012	27,085,012	9,067,000
1998	63,325,918	57,243,837	6,082,081	39,653,597	33,585,416	6,068,181
1999	71,212,163	65,045,897	6,166,266	51,351,847	44,367,833	6,984,014
2000	87,406,740	78,971,891	8,434,849	56,243,240	52,277,642	3,965,598
2001	126,303,338	117,009,482	9,293,856	46,942,616	43,217,170	3,725,446
2002	105,718,789	102,076,777	3,642,012	211,775,249	207,222,877	4,552,372
2003	265,467,419	259,786,035	5,681,384	84,418,668	79,405,143	5,013,525
2004	132,695,111	128,643,046	4,052,065	68,205,121	59,996,757	8,208,364
2005	144,020,857	139,522,287	4,498,570	128,093,613	115,059,169	13,034,444
2006	210,460,419	199,051,882	11,408,537	70,700,584	57,179,339	13,521,245
2007	168,061,836	154,700,643	13,361,193	84,584,842	67,458,994	17,125,848

5. 일반회계 세입예산 개요¹⁾

단위 : 천원

Unit : 1,000 won

구 번	합계 Total	지방세 Local tax	세 외 수 입 Non-tax revenues							
			경 상 적 세 외 수 입 Current non-tax revenues						징 수 교부금 Collec- tion grants	이자 수입 Interest
			재산 임대 수입 Property rents	사용료 수입 Rents	수수료 수입 Fees	사업장 수입 Business product				
연 번										
2000	94,515,913	4,586,070	12,968,878	4,049,643	33,220	33,208	424,000	356,215	3,203,000	
2001	119,043,771	4,657,090	16,992,288	3,917,864	35,892	51,597	527,379	102,996	3,200,000	
2002	273,495,576	5,098,700	12,446,104	3,514,622	53,782	167,922	905,027	150,891	2,237,000	
2003	141,143,313	5,912,080	25,968,240	8,649,222	75,847	217,429	1,914,476	181,160	6,260,310	
2004	116,819,574	7,130,925	17,931,001	7,332,101	88,226	229,013	2,283,201	1,840,822	2,890,839	
2005	204,377,777	6,214,865	16,814,391	5,528,541	60,671	239,571	2,198,347	221,681	2,808,271	
2006	153,225,099	6,084,060	18,727,965	5,608,966	79,884	251,449	2,156,026	398,979	2,722,628	
2007	176,433,857	7,279,492	13,516,952	5,013,291	62,419	515,953	1,952,270	222,529	2,260,120	

주 : 1) 최종예산액임 Final budget.

자료 : 기획조정실

Budget Revenues of General Accounts

단위 : 천원

Unit : 1,000 won

구 분	세 외 수 입 Non-tax revenues							
	임 시 적 세 외 수 입 Temporary non-tax revenues							
	재산 매각 수입 Property disposal	순세계 잉여금 Net surplus	전입금 Transferred from	이월금 Carry over	기부금 및 기금 수입 Contribution	융자금 수입 Loan collection	부담금 Allotment	
연 별								
2000	8,919,235	247,354	8,138,572		191,059	201,845		
2001	13,074,424	147,275	10,198,036		189,533	660,000		1,680,000
2002	8,931,482	90,247	5,406,674	249,175	443,860	12,000		2,126,000
2003	17,319,018	998,025	9,721,534	3,727,299	223,854			1,500,000
2004	10,598,900	199,878	7,301,984	496,739	1,215,870			811,000
2005	11,285,850	93,429	8,658,810	306,282	953,336			500,000
2006	13,118,999	10,604	11,064,143	-	1,439,858	-	-	-
2007	8,503,661		8,055,000	300,000				

주 : 1) 최종예산액임 Final budget.

자료 : 기획조정실

5. 일반회계 세입예산 개요¹⁾ (속) Budget Revenues of General Accounts

단위 : 천원

Unit : 1,000 won

구 분	세 외 수 입 Non-tax revenues		지방 교부세 Local share tax	지방 양여금 Local transfers	조정 교부금 Control grants	보조금 Sub-sidies	지방채 Local borrowing
	임 시 적 세 외 수 입 Temporary non-tax revenues						
	잡수입 Miscellaneous	과년도 수 입 Revenue from previous year					
연 별							

2000	133,405	7,000	35,076,000	7,654,339	1,199,400	32,531,226	500,000
2001	198,580	1,000	51,222,800	12,999,362	1,477,000	31,695,231	
2002	571,817	31,709	49,287,000	10,406,449	1,133,783	195,123,540	
2003	1,125,644	22,662	55,519,700	10,146,483	1,280,800	42,316,010	
2004	528,129	45,300	55,851,000	8,286,305	1,909,400	25,710,943	
2005	757,493	16,500	73,727,819		2,269,300	105,351,402	
2006	574,394	30,000	74,829,374	-	2,532,001	51,051,699	-
2007	146,141	2,520	83,339,000		2,000,000	48,051,059	

주 : 1) 최종예산액임 Final budget.

자료 : 기획조정실

5. 일반회계 세입예산 개요¹⁾ (속) Budget Revenues of General Accounts

단위 : 천원

Unit : 1,000 won

구 분	세 외 수 입 Non-tax revenues		지방 교부세 Local share tax	지방 양여금 Local transfers	조정 교부금 Control grants	보조금 Sub-sidies	지방채 Local borrowing
	임 시 적 세 외 수 입 Temporary non-tax revenues						
	잡수입 Miscellaneous	과년도 수 입 Revenue from previous year					
연 별							
2000	133,405	7,000	35,076,000	7,654,339	1,199,400	32,531,226	500,000
2001	198,580	1,000	51,222,800	12,999,362	1,477,000	31,695,231	
2002	571,817	31,709	49,287,000	10,406,449	1,133,783	195,123,540	
2003	1,125,644	22,662	55,519,700	10,146,483	1,280,800	42,316,010	
2004	528,129	45,300	55,851,000	8,286,305	1,909,400	25,710,943	
2005	757,493	16,500	73,727,819		2,269,300	105,351,402	
2006	574,394	30,000	74,829,374	-	2,532,001	51,051,699	-
2007	146,141	2,520	83,339,000		2,000,000	48,051,059	

주 : 1) 최종예산액임 Final budget.

자료 : 기획조정실

6. 일반회계 세입결산 Settled Revenues of General Accounts

단위 : 천원

Unit : 1,000won

구분	예산현액 Budget		결산 Settlement		예산대결산비율(%) Budget / settlement ratio
	금액 Amount	구성비(%) Percent distribution	금액 Amount	구성비(%) Percent distribution	
연별 과목별					
2001	160,933,844	100.00	160,226,653	100.00	100.44
2002	310,862,211	100.00	309,299,654	100.00	100.50
2003	342,833,233	100.00	339,191,178	100.00	101.07
2004	191,171,345	100.00	188,639,804	100.00	101.34
2005	254,762,388	100.00	254,581,456	100.00	100.07
2006	253,776,190	100.00	256,231,222	100.00	99.04
2007	219,673,594	100.00	222,159,637	100.00	98.88
지방세 Local tax	7,708,454	3.51	8,307,752	3.74	92.79
세외수입 Non-tax revenue	63,033,850	28.69	63,454,156	28.56	99.34
지방교부세 Local share tax	84,853,128	38.63	88,217,633	39.71	96.19
보조금 Subsidies	61,646,162	28.06	60,435,390	27.20	102.00
지방양여금 Local transfers	-	-	-	-	-
지방채 Local borrowing	-	-	-	-	-
조정교부금 Control grants	2,432,000	1.11	1,744,706	0.79	139.39

자료 : 재무과

7. 일반회계 세출예산 개요¹⁾

Budget Expenditure of General Accounts

단위 : 천원

Unit : 1,000 won

구 분	합계 Total	일반행정비 General administration	사회개발비 Social development	경제개발비 Economic development	민방위비 Civil defence	지원 및 기타경비 Support and others
연 별						
2000	94,515,913	19,886,072	31,340,387	40,419,599	325,473	2,544,382
2001	119,043,771	20,906,502	48,817,986	41,452,264	345,989	7,521,030
2002	273,495,576	23,767,534	42,276,260	201,962,048	294,994	5,194,740
2003	141,143,313	27,623,492	43,123,011	67,148,087	430,535	2,818,188
2004	116,819,574	30,495,036	43,637,961	38,096,261	376,435	4,213,881
2005	204,377,777	30,095,731	54,328,017	116,377,954	307,787	3,268,288
2006	153,225,099	32,859,255	70,783,080	42,319,213	215,135	7,048,416
2007	176,433,857	36,651,277	74,966,233	59,895,446	223,115	4,697,786

주 : 1) 최종예산액임. Final budget

자료 : 기획조정실

8. 일반회계 세출결산

Settled Expenditure of General Accounts

단위 : 천원

Unit : 1,000won

구분	예산현액 Budget		결산 Settlement		예산대결산비율(%) Budget / settlement ratio
	금액 Amount	구성비(%) Percent distribution	금액 Amount	구성비(%) Percent distribution	
연별 과목별					
2000	131,054,116	100.00	78,971,891	100.00	165.95
2001	160,933,844	100.00	117,009,482	100.00	137.54
2002	310,862,211	100.00	102,076,778	100.00	304.54
2003	342,833,233	100.00	259,786,035	100.00	131.97
2004	191,171,345	100.00	128,643,047	100.00	148.61
2005	254,762,388	100.00	139,522,287	100.00	182.60
2006	253,776,190	100.00	199,051,882	100.00	127.49
2007	219,673,594	100.00	154,700,643	100.00	142.00
일반행정비 General administration	36,538,053	16.63	34,712,798	22.44	105.26
사회개발비 Social development	98,062,976	44.64	63,868,337	41.29	153.54
경제개발비 Economic development	80,256,664	36.53	52,974,250	34.24	151.50
민방위비 Civil defence	223,115	0.10	171,772	0.11	129.89
지원 및 기타경비 Support and others	4,592,786	2.09	2,973,486	1.92	154.46

자료 : 재무과

9. 특별회계 예산결산 Settled Budget of Special Accounts

단위 : 천원

Unit : 1,000 won

구 분	회계수 Accounts	예산 현액 Budget	세 입 Revenue	세 출 Expenditure
연 별				
2000	8	12,291,080	12,400,448	8,434,849
2001	8	13,531,098	13,019,302	9,293,856
2002	8	8,806,258	8,194,384	3,642,012
2003	8	10,940,281	10,694,909	5,681,384
2004	8	12,124,205	12,260,430	4,052,066
2005	8	12,385,900	17,533,016	4,498,570
2006	7	26,057,422	24,929,782	11,408,536
2007	8	30,776,342	30,380,557	13,321,245
상 수 도	1	13,872,212	14,289,228	4,389,642
수 질 개 선	1	6,360,133	6,228,404	4,302,326
의 료 급 여 기 금	1	421,687	422,254	378,671
농 어 촌 소 득 지 원 기 금	1	4,787,577	3,839,472	1,300,668
발전소주변지역지원사업	1	1,074,665	1,096,392	291,709
경 영 수 익 사 업	1	424,591	674,526	7,808
농공지구조성및 관리사업	1	3,835,477	3,830,281	2,650,421
기 반 시 설 특 별 회 계	1	99,696	106,485	39,948

자료 : 재무과

10. 공유재산

단위 : 천㎡, 천원

Unit : 1000㎡, 1000 won

구 분	총평가액	토 지 Land		건 물 Building	
		면적(㎡) Area	평가액 Appraisal value	면적(㎡) Area	평가액 Appraisal value
연 별					
2000	47,817,450	37,345,000	40,896,607	38,741	6,685,694
2001	47,981,867	37,471,554	40,859,588	38,881	6,887,130
2002	53,158,188	37,579,000	45,712,142	39,708	7,210,897
2003	57,652,793	37,763,000	50,398,087	40,092	7,019,557
2004	62,051,305	38,318,000	54,859,331	39,814	6,956,825
2005	66,870,348	38,972,000	59,678,374	39,814	6,956,825
2006	82,103,336	39,390,000	67,214,699	42,460	14,653,488
2007	157,918,829	52,011,651	121,991,993	202,950	33,744,029

Public Properties Commonly Owned

단위 : 천㎡, 천원

Unit : 1000㎡, 1000 won

구 분	입목·죽 Standing tree and bamboo		공작물 Construction		기 타 Others	
	면적(㎡) Area	평가액 Appraisal value	점 Piece	평가액 Appraisal value	수량(건) Quantity	평가액 Appraisal value
연 별						

2000	113,700	116,881			179	118,268
2001	113,700	116,881			180	118,268
2002	113,700	116,881			180	118,268
2003	113,700	116,881			180	118,268
2004	113,700	116,881			180	118,268
2005	113,700	116,881	-	-	180	118,268
2006	113,700	116,881			180	118,881
2007	113,700	116,881			61	2,065,926